



Applications	Owner Rate	Associate Rate	Comments
Software Services Financial Accounting Software and Support Payroll Software & Support Student Administration Software & Support EMIS Reporting Software & Support	\$16.00 Per ADM/Yr.	\$25.00 Per ADM/Yr.	Minimum cost of \$6,600 per year Includes Classic State Software Includes Progress Book Suite
Alternative Software Services PowerSchool eFinancePlus (eFP)	Based on ADM and software requirements		Plus Implementation
Ala Carte Software Applications EMIS Support Services	N/A	\$1.00 Per ADM/Yr.	
Library Automation Software & Support	\$2.95 Per ADM/Yr.	\$3.50 Per ADM/Yr.	\$1.00 credit for each H.S. and M.S. Student
Financial Record System	N/A	\$9.00 Per ADM/Yr.	\$2.00 discount for ADM > 5,500
Student Management Record System	N/A	\$9.00 Per ADM/Yr.	\$2.00 discount for ADM > 5,500
Special Education Software System	\$1.00 Per ADM/Yr.	\$1.00 Per ADM/Yr.	
Student Achievement Analysis - DataMap	\$3.00 Per ADM/Yr.	\$3.50 Per ADM/Yr.	
Learning Mgmt. System - Virtual Classroom	\$2.55 Per ADM/Yr.	\$3.05 Per ADM/Yr.	
Document Management System - Onbase	\$1.00 Per ADM/Yr.	\$1.25 Per ADM/Yr.	Includes one scanning license
Service Desk System		No Fee	
Roster Verification Software Solutions		No Fee	
Time Clock Integration Management		No Fee	Kronos, Timeware, Veritime, Time Clock Plus
Staff Augmentation Services EMIS Coordinator Service Provider	Based on Business Requirements		
Technical Support Services	Based on Business Requirements		
Temporary Fiscal Staff Replacement	Up to \$75.00 Per Hour	Up to \$85.00 Per Hour	Based on the statement of work
Internet Security Solutions Content Filtering - CIPA Compliant	\$1.60 Per ADM/Yr.	\$1.60 Per ADM/Yr.	
Firewall Services	""	""	
Email Spam and Anti-Virus Protection	""	""	
Advanced Technologies Internet	Based on bandwidth requirements		
Secure Cloud Server Hosting	Based on CPU, storage, memory and software Requirements		
Virtual Desktop Solutions	Based on device and management software requirements		
Hosted Active Directory	No Fee		Current licensing agreement plus migration costs
Hosted Email System - Exchange	\$7.00 Per Account	\$7.00 Per Account	
Email Archive Solution	\$2,800 per year	\$2,800 per year	
Hosted IP Telephony System	Based on # of phones, VM accts, gateways, & optional features		
PRI/SIP Solution	Based on call volume		
Telephony Broadcast Paging Solution	Based on number of phones		
I.P. Fax	\$4,000 Two Fax Ports	\$4,000 Two Fax Ports	\$1,000 Per/Yr. ongoing maintenance
Hosted Management Wireless	\$81.00 Per Access Point	\$81.00 Per Access Point	Three-Year Contract Required
Digital Signage Solution	\$2,700 Per Device	\$2,700 Per Device	\$700 Per/Yr. Per Device maintenance
Remote Backup Service	\$.75 Per month per 'gig'	\$.75 Per month per 'gig'	\$306 per month per 1 TB
Video Conferencing	\$60.00 Per Account	\$60.00 Per Account	Per Year
Network Equipment Sparing Program	\$3,000.00	\$3,200.00	
Technology Integration Technology Academy	\$5,000.00	\$5,000.00	
On-Site Professional Development			

ADM numbers are determined using the following reports from ODE: Public Schools - Foundation Report_June #2; Career Tech - Payment Report_June; Non-Public - Payment Report_May; Community Schools - Payment Report_June.